

**WASHINGTON TOWNSHIP SUPERVISORS
2020 Budget**

	2020 Annual Budget
Ordinary Income/Expense	
Income	
200 - Opening Bank balance	300,000
GENERAL INCOME	
301.00 REAL PROPERTY TAXES	
301.10 REAL ESTATE TAXES	215,000
301.40 REAL ESTATE DELINQUENT	20,000
Total 301.00 REAL PROPERTY TAXES	235,000
310.00 TAXES	
310.01 PER CAPITA CURRENT	7,000
310.10 REAL ESTATE TRANSFER TAX	35,000
310.20 EARNED INCOME CURRENT	380,000
310.30 BUSINESS PRIVILEGE TAXES	16,000
305.00 LST Tax (Occ.Priv.)	18,000
310.70 MECHANICAL DEVICES	8,500
Total 310.00 TAXES	464,500
310.90 Fire Fund .125	30,000
Total 310.90 Fire Fund .125	30,000
Total 310.00 TAXES	729,500
320.00 LICENSES AND PERMITS	
320.10 LICENSES / PERMITS	100
320.20 ROAD PERMIT	8,000
320.30 GAS WELL PERMIT	100
320.40 ZONING PERMITS	2,000
320.50 SEWAGE PERMITS	700
320.60 LIEN LETTERS	1,200
320.70 SUBDIVISION/LAND DEVELOP. FEES	600
Total 320.00 LICENSES AND PERMITS	12,700
321.00 Franchise	
321.10 T.V. FRANCHISE	70,000
Total 321.00 Franchise	70,000
331.00 FINES	
331.10 COURT-DISTRICT MAGISTRATE	17,000
331.13 STATE POLICE FINES	2,000
Total 331.00 FINES	19,000
341.00 - INTEREST/ GENERAL	250
Total 341.00 - INTEREST/ GENERAL	250

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342.20 Social Hall Rental	16,800
Total 342.20 Social Hall rental	16,800
355.00 Income - Other	
355.01 PUBLIC UTILITY TAX	700
355.06 MUNICIPAL PENSION ST. AID	40,000
355.07 FOREIGN FIRE RELIEF	18,000
357.99 ALL OTHER GOV. GRANTS	1,700
373.98 GAS WELL FEES	50,000
Total 355.00 Income - Other	110,400
359.00 Local Gov/Lieu of Taxes	5,000
Total 359.00 Local Gov/Lieu of Taxes	5,000
361.00 GENERAL GOVERNMENT	
361.01 SALE OF POLICE REPORTS	800
Total 361.00 GENERAL GOVERNMENT	800
362.00 PUBLIC SAFETY	
362.14 SCHOOL CROSSING GUARDS	5,000
SCHOOL RESOURCE OFFICER	25,000
Total 362.00 PUBLIC SAFETY	30,000
380.00 MISC. REVENUE	
380.01 REIMBURSEMENTS	100
380.02 UNCATEGORIZED MISC.	100
Total 380.00 MISC. REVENUE	200
Total GENERAL INCOME	
LIQUID FUELS INCOME ACCOUNTS	
355.00 LIQUID FUELS TAX	140,000
341.00 INTEREST	
341.02 INTEREST/ LIQUID FUELS	3,000
363.00 HIGHWAYS AND STREETS	
363.50 TURNBACK ALLOWANCE	19,200
363.51 CONTRACTED PENNDOT SNOW	30,000
Total LIQUID FUELS INCOME ACCOUNTS	192,200
RECYCLING FUND INCOME ACCOUNTS	
364.00 RECYCLING (904 Grant)	0
Total RECYCLING FUND INCOME ACCOUNTS	0
Total Income	1,486,850

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Expenses

GENERAL FUND EXPENSE ACCOUNTS	
400.00 LEGISLATIVE / GENERAL	
400.100 GENERAL OPERATING	7,500
400.210 OFFICE SUPPLIES/EQUIP	2,500
400.310 PROFESSIONAL SERVICES	20,000
400.321 TELEPHONE	20,000
400.341 ADVERTISING	3,000
400.350 INSURANCE / BONDING	500
400.45 SECURITY	400
403.000 TAX COLLECTOR EXPENSES	9,000
400.540 CONTRIB. NON GOVERN.ORG	1,700
Total 400.00 LEGISLATIVE / GENERAL	64,600
408.000 SOLICITOR/ENGINEER EXPENSE	
404.00 SOLICITOR/LEGAL SERVICES	20,000
408.313 ENGINEER	10,000
Total 408.000 Solicitor/Engineer Expenses	30,000
409.000 GEN.GOV.BLDGS / PLANT	
409.237 INSTITUTIONAL SUPPLIES	5,000
409.361 ELECTRIC	13,000
409.362 GAS	5,000
409.364 SEWER	3,000
409.370 REPAIRS / MAINTENANCE	10,000
Total 409.000 GEN.GOV.BLDGS / PLANT	36,000
410.000 POLICE	
410.170 PENSION/TWP OBLIGATION	0
410.210 OFFICE SUPPLIES	5,000
410.220 OPERATING SUPPLIES	2,000
410.231 FUEL	10,000
410.238 CLOTHING / UNIFORMS	5,000
410.251 VEHICLE REPAIR/SERVICE	10,000
410.260 EQUIPMENT & MAINTENANCE	5,000
410.310 PROFESSIONAL SERVICES	15,000
410.70 CAPITOL PURCHASE	0
Total 410.000 POLICE	52,000
411.000 FIRE	
411.363 HYDRANT SERVICES	9,000
411.500 STATE AUDITOR FIRE TAX	18,000
411.540 WASHINGTON TWP TAX	30,000
Total 411.000 FIRE	57,000
414.000 PLANNING / ZONING	
414.310 PROFESSIONAL SERVICES	2,000
414.000 PLANNING / ZONING - Other	1,000
Total 414.000 PLANNING / ZONING	3,000

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430.000 GENERAL SERVICES (Liquid Fuels)	
419.00 PUBLIC SAFETY - OTHER	6,500
430.160 NON-UNI. PEN / TWP OBL.	37,500
430.238 UNIFORMS	7,500
430.70 CAPITAL PURCHASES	0
432.245 SALT/ASH	100,000
433.000 TRAFFIC SIGNS/MARKING	
433.245 PUB WKS HIGHWAY SUPP.	5,000
433.374 MACHINERY/EQUIPMENT	5,000
Total 430.000 GENERAL SERVICES (Liquid Fuels)	161,500
434.00 STREET LIGHTS	40,000
TOTAL 434.00 STREET LIGHTS	40,000
436.00 Storm Sewers & Drains	50,000
Total 436.00 Storm Sewers & Drains	50,000
437.000 REPAIRS OF TOOLS / MACH	
437.100 EQUIP/MAIN (Small)	5,000
437.251 VEHICLE PARTS	50,000
437.370 GENERAL SUPPLIES	5,000
Total 437.000 REPAIRS OF TOOLS / MACH	60,000
438.000 ROAD & BRIDGE MAINT.	
438.231 FUEL	500
438.232 VEHICLE FUEL / DIESEL	10,000
438.245 STONE/COLD PATCH	25,000
438.000 Road & Bridge Maint - Other	5,000
Total 438.000 Road & Bridge Maint	40,500
439.000 CONSTRUCT / REBUILDING	152,650
Total 439.000 CONSTRUCT / REBUILDING	152,650
450.000 RECREATION	
450.352 LIABILITY / CASUALTY	500
450.4 ELECTRIC	2,000
450.5 WATER/SEWAGE	1,500
Total 450.000 RECREATION	4,000
462.00 COMM. DEVELOPMENT/HOUSING	
462.10 HOUSING AUTHORITY	13,000
Total 462.00 COMM. DEVELOPMENT/HOUSING	13,000
GENERAL FUND EXPENSE ACCOUNTS	
486.00 Insurance/Premiums/Misc	80,000
487.000 Employee Benefits/Ins	110,000
Total GENERAL FUND EXPENSE ACCOUNTS	190,000

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PAYROLL EXPENSE ACCOUNTS	
400.10 MEETING SALARY	3,600
400.11 ROADMASTER	5,000
410.12 POLICE CHIEF SALARY	55,000
410.13 LIEUTENANT SALARY	0
410.15 OTHER POLICE SALARIES	200,000
405.00 SEC/TREAS SALARY	20,000
410.17 TAX COLLECTOR WAGE	9,000
410.18 CROSSING GUARD SALARY	8,000
410.19 ROAD CREW SALARY	170,000
410.20 ZONING SALARIES	6,000
402.00 FINANCIAL ADMINISTRATION	
402.115 AUDITOR	6,000
Total 402.00 FINANCIAL ADMINISTRATION	482,600

481.00 EMPLOYERS BENEFITS	
481.10 SOC. SEC./MEDICARE EMPLOYERS	40,000
481.30 UNEMPLOYMENT COMP INS	10,000
Total 481.00 EMPLOYERS BENEFITS	50,000

Total EXPENSE ACCOUNTS	1,486,850
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Net Ordinary Income

Other Income/Expense	
Other Expense	
EXCESS / (DEFICIT)	0

Net Other Income	0
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Net Income	0
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