

**WASHINGTON TOWNSHIP SUPERVISORS
2019 Budget**

**2019
Annual Budget**

Ordinary Income/Expense

Income

200 - Opening Bank balance **300,000**

GENERAL INCOME

301.00 REAL PROPERTY TAXES
 301.10 REAL ESTATE TAXES 240,000
 301.40 REAL ESTATE DELINQUENT 12,000
Total 301.00 REAL PROPERTY TAXES **252,000**

310.00 TAXES
 310.01 PER CAPITA CURRENT 8,000
 310.10 REAL ESTATE TRANSFER TAX 28,000
 310.20 EARNED INCOME CURRENT 350,000
 310.30 BUSINESS PRIVILEGE TAXES 14,000
 305.00 LST Tax (Occ.Priv.) 15,000
 310.70 MECHANICAL DEVICES 7,500
Total 310.00 TAXES **422,500**

310.90 Fire Fund .125 30,000
Total 310.90 Fire Fund .125 **30,000**

Total 310.00 TAXES **704,500**

320.00 LICENSES AND PERMITS
 320.10 LICENSES / PERMITS 2,000
 320.20 ROAD PERMIT 8,000
 320.30 GAS WELL PERMIT 100
 320.40 ZONING PERMITS 2,000
 320.50 SEWAGE PERMITS 600
 320.60 LIEN LETTERS 1,200
 320.70 SUBDIVISION/LAND DEVELOP. FEES 600
Total 320.00 LICENSES AND PERMITS **14,500**

321.00 Franchise
 321.10 T.V. FRANCHISE 65,000
Total 321.00 Franchise **65,000**

331.00 FINES
 331.10 COURT-DISTRICT MAGISTRATE 17,000
 331.13 STATE POLICE FINES 1,500
Total 331.00 FINES **18,500**

341.00 - INTEREST/ GENERAL 250
Total 341.00 - INTEREST/ GENERAL **250**

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342.20 Social Hall Rental	16,800
Total 342.20 Social Hall rental	16,800
355.00 Income - Other	
355.01 PUBLIC UTILITY TAX	700
355.06 MUNICIPAL PENSION ST. AID	40,000
355.07 FOREIGN FIRE RELIEF	16,000
357.99 ALL OTHER GOV. GRANTS	1,700
373.98 GAS WELL FEES	50,000
Total 355.00 Income - Other	108,400
359.00 Local Gov/Lieu of Taxes	6,500
Total 359.00 Local Gov/Lieu of Taxes	6,500
361.00 GENERAL GOVERNMENT	
361.01 SALE OF POLICE REPORTS	800
Total 361.00 GENERAL GOVERNMENT	800
362.00 PUBLIC SAFETY	
362.14 SCHOOL CROSSING GUARDS	5,000
SCHOOL RESOURCE OFFICER	25,000
Total 362.00 PUBLIC SAFETY	30,000
380.00 MISC. REVENUE	
380.01 REIMBURSEMENTS	100
380.02 UNCATEGORIZED MISC.	100
Total 380.00 MISC. REVENUE	200
Total GENERAL INCOME	
LIQUID FUELS INCOME ACCOUNTS	
355.00 LIQUID FUELS TAX	143,475
341.00 INTEREST	
341.02 INTEREST/ LIQUID FUELS	3,000
363.00 HIGHWAYS AND STREETS	
363.50 TURNBACK ALLOWANCE	19,200
363.51 CONTRACTED PENNDOT SNOW	30,000
Total LIQUID FUELS INCOME ACCOUNTS	195,675
RECYCLING FUND INCOME ACCOUNTS	
364.00 RECYCLING (904 Grant)	0
Total RECYCLING FUND INCOME ACCOUNTS	0
Total Income	1,461,125

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Expenses

GENERAL FUND EXPENSE ACCOUNTS	
400.00 LEGISLATIVE / GENERAL	
400.100 GENERAL OPERATING	7,500
400.210 OFFICE SUPPLIES/EQUIP	2,500
400.310 PROFESSIONAL SERVICES	20,000
400.321 TELEPHONE	15,000
400.341 ADVERTISING	5,000
400.350 INSURANCE / BONDING	500
400.45 SECURITY	1,000
403.000 TAX COLLECTOR EXPENSES	8,000
400.540 CONTRIB. NON GOVERN.ORG	6,000
Total 400.00 LEGISLATIVE / GENERAL	65,500
408.000 SOLICITOR/ENGINEER EXPENSE	
404.00 SOLICITOR/LEGAL SERVICES	20,000
408.313 ENGINEER	30,000
Total 408.000 Solicitor/Engineer Expenses	50,000
409.000 GEN.GOV.BLDGS / PLANT	
409.237 INSTITUTIONAL SUPPLIES	5,000
409.361 ELECTRIC	13,000
409.362 GAS	5,000
409.364 SEWER	3,000
409.370 REPAIRS / MAINTENANCE	15,000
Total 409.000 GEN.GOV.BLDGS / PLANT	41,000
410.000 POLICE	
410.170 PENSION/TWP OBLIGATION	0
410.210 OFFICE SUPPLIES	7,500
410.220 OPERATING SUPPLIES	2,000
410.231 FUEL	15,000
410.238 CLOTHING / UNIFORMS	5,000
410.251 VEHICLE REPAIR/SERVICE	8,000
410.260 EQUIPMENT & MAINTENANCE	5,000
410.310 PROFESSIONAL SERVICES	15,000
410.70 CAPITOL PURCHASE	40,000
Total 410.000 POLICE	97,500
411.000 FIRE	
411.363 HYDRANT SERVICES	9,000
411.500 STATE AUDITOR FIRE TAX	16,000
411.540 WASHINGTON TWP TAX	30,000
Total 411.000 FIRE	55,000
414.000 PLANNING / ZONING	
414.310 PROFESSIONAL SERVICES	2,000
414.000 PLANNING / ZONING - Other	20,000
Total 414.000 PLANNING / ZONING	22,000

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430.000 GENERAL SERVICES (Liquid Fuels)	
419.00 PUBLIC SAFETY - OTHER	6,500
430.160 NON-UNI. PEN / TWP OBL.	42,600
430.238 UNIFORMS	7,500
430.70 CAPITAL PURCHASES	60,000
432.245 SALT/ASH	50,000
433.000 TRAFFIC SIGNS/MARKING	
433.245 PUB WKS HIGHWAY SUPP.	5,000
433.374 MACHINERY/EQUIPMENT	5,000
Total 430.000 GENERAL SERVICES (Liquid Fuels)	176,600
434.00 STREET LIGHTS	35,000
TOTAL 434.00 STREET LIGHTS	35,000
436.00 Storm Sewers & Drains	50,000
Total 436.00 Storm Sewers & Drains	50,000
437.000 REPAIRS OF TOOLS / MACH	
437.100 EQUIP/MAIN (Small)	5,000
437.251 VEHICLE PARTS	10,000
437.370 GENERAL SUPPLIES	5,000
Total 437.000 REPAIRS OF TOOLS / MACH	20,000
438.000 ROAD & BRIDGE MAINT.	
438.231 FUEL	500
438.232 VEHICLE FUEL / DIESEL	7,500
438.245 STONE/COLD PATCH	20,000
438.000 Road & Bridge Maint - Other	10,000
Total 438.000 Road & Bridge Maint	38,000
439.000 CONSTRUCT / REBUILDING	57,725
Total 439.000 CONSTRUCT / REBUILDING	57,725
450.000 RECREATION	
450.352 LIABILITY / CASUALTY	500
450.4 ELECTRIC	2,000
450.5 WATER/SEWAGE	1,500
Total 450.000 RECREATION	4,000
462.00 COMM. DEVELOPMENT/HOUSING	
462.10 HOUSING AUTHORITY	6,200
Total 462.00 COMM. DEVELOPMENT/HOUSING	6,200
GENERAL FUND EXPENSE ACCOUNTS	
486.00 Insurance/Premiums/Misc	80,000
487.000 Employee Benefits/Ins	100,000
Total GENERAL FUND EXPENSE ACCOUNTS	180,000

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PAYROLL EXPENSE ACCOUNTS	
400.10 MEETING SALARY	3,600
400.11 ROADMASTER	5,000
410.12 POLICE CHIEF SALARY	55,000
410.13 LIEUTENANT SALARY	48,000
410.15 OTHER POLICE SALARIES	200,000
405.00 SEC/TREAS SALARY	15,000
410.17 TAX COLLECTOR WAGE	9,000
410.18 CROSSING GUARD SALARY	10,000
410.19 ROAD CREW SALARY	150,000
410.20 ZONING SALARIES	6,000
402.00 FINANCIAL ADMINISTRATION	
402.115 AUDITOR	6,000
Total 402.00 FINANCIAL ADMINISTRATION	507,600
481.00 EMPLOYERS BENEFITS	
481.10 SOC. SEC./MEDICARE EMPLOYERS	45,000
481.30 UNEMPLOYMENT COMP INS	10,000
Total 481.00 EMPLOYERS BENEFITS	55,000
Total EXPENSE ACCOUNTS	1,461,125
Net Ordinary Income	
Other Income/Expense	
Other Expense	
EXCESS / (DEFICIT)	0
Net Other Income	0
Net Income	0